

Sacramento District SAME Brief

Col. Tom Chapman
District Commander
24 October 2009



Agenda

- Sacramento District Civil Works Program
- Sacramento District Military Program
- Sacramento District HTRW Program
- Sacramento District IIS Program
- American Recovery & Reinvestment Act
- How to Contact Us



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SPK Civil Works Program

	FY08	FY09	FY10*
GI	\$10.2M	\$10.3M	\$12.0M
CG	\$132.2M	\$129.7M	\$144.2M
O&M	\$33.9M	\$33.4M	\$36.2M
FCCE	\$590.6K	\$495.2K	\$610.5K
Total	\$ 176.8 M	\$173.8 M	\$192.8 M

- FY08 & FY09 Appropriation
- *FY10 Draft Conference report.



Folsom Bridge



Levee Reinforcement



Slurry Wall Construction



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2010 Civil Works Projects

Project	Contract Description	Range (\$000)	Planned Award
Yuba Basin	(C) Marysville Ring Levee Improvements (Slurry wall)	9,000-12,000	May 2009
Guadalupe River Flood Control Project	(C) Mitigation, Stream Restoration	1,000-1,500	Mar 2010
South Sac Co. Steams	(C) Levee Construction Morrison Creek	6,000-8,000	Mar 2010
Napa Flood Control Project	(C) Napa Creek Bypass System	28,000 – 35,000	May 2010
Sacramento Bank Project	(C) Feather River RM 7.0	4,500, 6,000	Jun 2010
Folsom Joint Federal Project	(C) Control Structure, new outlet	*300,000 +	Sep 2010
American River Common Features	(C) Various levee improvements along the American River	8,000-12,000	Feb - June 2010

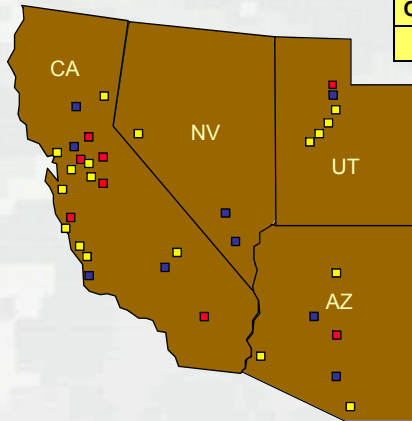
- *Funded over several years
 (C) Construction Contract



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Military Program

	FY08	FY09	FY10
Design & Construction	\$93M	\$160M	\$51.1M
O&M (New Term SRM)	\$53M	\$82M	\$40M
Total	\$146M	\$242M	\$91.1M



- 18 Army Installations
- 9 Air Force Installations
- 8 Closing Installations



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New 2010 Military Projects

Project	Project Description	Range (\$000)	Planned Award	
Camp Parks CA	Barracks Repairs	2,000 – 4,000	Oct 2009	C
Camp Roberts, CA	Gas Line Replacement	700, 1,000	Oct 2009	C
Camp Roberts CA	Water Well	500 - 900	Nov 2009	C
Presidio of Monterey CA	General Instruction Bldg	10,000 – 28,000	Dec 2009	C
Camp Roberts CA	Replace Water Main	800 – 2,000	Dec 2009	C
Beale AFB CA	Replace Substation and Generators	4,000 – 6,000	Dec 2009	C
Hill AFB UT	Airfield Taxiway Paving	4,000 – 7,000	Mar 2010	DB
Dugway PG UT	Potable Water System	20,000 – 30,000	Mar 2010	DB
Hill AFB UT	Aircraft Radar Cross Section Testing Facility	19,000 -25,000	Apr 2010	DB

- D Design
- C Construction
- DB Design/Build



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Hazardous Toxic & Radiological Waste Program

Program	FY08	FY09	FY10
IRP	\$13M	\$7M	\$13M
FUDS/PRP	\$16M	\$27M	\$18M
WFO (Other DOD)	\$13M	\$10M	\$7M
EQ (ARMY/AIR FORCE)	\$19M	\$15M	\$7M
ESFO	\$83M	\$13M	\$8M
BRAC-ER (Includes RE)	\$27M	\$24M	\$36M
Total	\$171M	\$96M	\$89M

IRP	Installation Restoration Program
FUDS	Formerly Used Defense Sites
WFO	Work for Others
EQ	Environmental Quality
ESFO	Environmental Support for Others
BRAC	Base Realignment and Closure
ER	Environmental Restoration



2010 Environmental Projects

Location	Project Description	Cost (\$000)	Planned Award
Former Fort Ord CA	Habitat Restoration	200-500	Fall 2009
FUDS Hamilton CA	Prepare Site Closure Plan	90-400	Fall 2009
FUDS Hamilton CA	5 year Maintenance	200-400	Fall 2009
FUDS Hamilton CA	Decommission Treatment Plant	180-330	Fall 2009
FUDS Mt Owen CA	Remedial Investigation	180-350	Winter 2010
Redding AAF FUDS	Remediation	100-300	Winter 2010
Edwards AFB CA	IDIQ Contracts	50,000-90,000	2010
Ft Hunter Liggett CA	Optimize GW Treatment	550-880	2010



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Interagency & International Services Program (IIS)

Program	FY08	FY09	FY10
VA	\$68.5M	\$3.1M	\$1.0M
EPA	\$6.2M	\$4.4M	\$4.0M
DOE	\$6.1M	\$5.4M	\$5.75M
NPS	\$89k	\$726k	\$500k
DHS	\$352k	\$547k	\$0
BLM	\$80k	\$27k	\$10k
Total	\$81M	\$14M	\$11M

Supported Agencies	
EPA	U.S. Environmental Protection Agency
NPS	National Park Service
DOE	Department of Energy
DHS	Department of Homeland Security
VA	Department of Veteran's Affairs
BOR	Bureau of Reclamation
BLM	Bureau of Land Management



Sacramento VA Hospital

New 2010 IIS Projects

Location	Project Description	Cost (\$000)	Planned Award	
VA Sacramento CA	Inpatient Psych Ward	300-500	Fall 2009	AE
VA Sacramento CA	Improve ER Access & Security	300-550	Fall 2009	AE
VA Fresno CA	Replace Generators	5,000-7,700	Fall 2009	C
VA Grand Junction CO	3 rd Floor Addition: Surgery Center	10,000-20,500	Nov 2009	DB



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FY10 New AE Contracts (5 yrs each)

- GIS/Master Planning:
\$45 million 3xSB/U
- Surveying & Mapping:
\$9.9 million 1xU
- General Civil Works:
\$49.5 million 5xSB/U
- General Military:
\$49.5 million 5xSB/U
- General Civil Works:
\$9.9 million 1xSB
- General Military:
\$9.9 million 1xSB
- Geotech (Dams & Levees Safety):
\$9.9 million 1xSB
- Environmental (HTRW):
\$9.9 million 1xSB



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American Recovery and Reinvestment Act Funding for FY10

- Civil Works
 - ▶ Napa River/Napa Creek Flood Protection Project = \$42M (Design/Construction)
 - ▶ Pocket Levee Repairs at WRDA 96 sites for American River Common Features Project = \$10.1M
 - ▶ Levee Construction / Ecosystem Restoration on Marysville Ring Levee, Yuba River Basin Project = \$9.25M
 - ▶ Levee Construction for South Sac Streams Project = \$4M
 - ▶ Mitigation for Guadalupe River Project = \$1.5M
 - ▶ Construction of ground water recharge site for Farmington = \$400K
- Military/HTRW/IIS
 - ▶ Geothermal Well (Hawthorne NV) = \$2.5M
 - ▶ Whole Facility Repairs Training Barracks, Camp Parks, CA. PA = \$3.295M
 - ▶ Replace Water Main from Well C4A to C5A, Camp Roberts, CA. PA = \$1.328M
 - ▶ Water Well, Camp Roberts, CA. PA = \$710K
 - ▶ Replace Substation and Generators, Bldg 2143, Beale AFB. PA = \$5M
 - ▶ Gas Line Replacement Camp Roberts, CA. PA = \$929K



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Napa Flood Control Project



Fort Bliss, TX



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