

Sacramento District SAME Brief

Col. Tom Chapman
District Commander
24 October 2009



Agenda

- Sacramento District Civil Works Program
- Sacramento District Military Program
- Sacramento District HTRW Program
- Sacramento District IIS Program
- American Recovery & Reinvestment Act
- How to Contact Us



BUILDING STRONG®

SPK Civil Works Program

| | FY08 | FY09 | FY10* |
|--------------|-------------------|------------------|------------------|
| GI | \$10.2M | \$10.3M | \$12.0M |
| CG | \$132.2M | \$129.7M | \$144.2M |
| O&M | \$33.9M | \$33.4M | \$36.2M |
| FCCE | \$590.6K | \$495.2K | \$610.5K |
| Total | \$ 176.8 M | \$173.8 M | \$192.8 M |

- FY08 & FY09 Appropriation
- *FY10 Draft Conference report.



Folsom Bridge



Levee Reinforcement



Slurry Wall Construction



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2010 Civil Works Projects

| Project | Contract Description | Range (\$000) | Planned Award |
|---------------------------------------|---|-----------------|-----------------|
| Yuba Basin | (C) Marysville Ring Levee Improvements (Slurry wall) | 9,000-12,000 | May 2009 |
| Guadalupe River Flood Control Project | (C) Mitigation, Stream Restoration | 1,000-1,500 | Mar 2010 |
| South Sac Co. Steams | (C) Levee Construction Morrison Creek | 6,000-8,000 | Mar 2010 |
| Napa Flood Control Project | (C) Napa Creek Bypass System | 28,000 – 35,000 | May 2010 |
| Sacramento Bank Project | (C) Feather River RM 7.0 | 4,500, 6,000 | Jun 2010 |
| Folsom Joint Federal Project | (C) Control Structure, new outlet | *300,000 + | Sep 2010 |
| American River Common Features | (C) Various levee improvements along the American River | 8,000-12,000 | Feb - June 2010 |

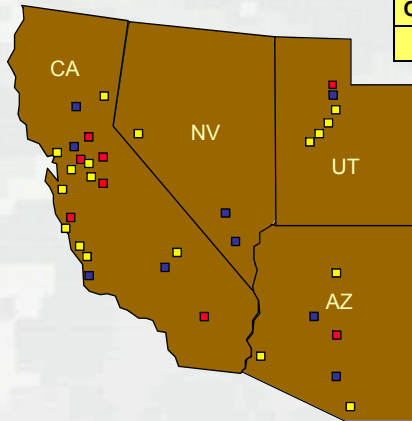
- *Funded over several years
 (C) Construction Contract



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Military Program

| | FY08 | FY09 | FY10 |
|-----------------------|---------------|---------------|----------------|
| Design & Construction | \$93M | \$160M | \$51.1M |
| O&M (New Term SRM) | \$53M | \$82M | \$40M |
| Total | \$146M | \$242M | \$91.1M |



- 18 Army Installations
- 9 Air Force Installations
- 8 Closing Installations



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New 2010 Military Projects

| Project | Project Description | Range (\$000) | Planned Award | |
|-------------------------|---|-----------------|---------------|----|
| Camp Parks CA | Barracks Repairs | 2,000 – 4,000 | Oct 2009 | C |
| Camp Roberts, CA | Gas Line Replacement | 700, 1,000 | Oct 2009 | C |
| Camp Roberts CA | Water Well | 500 - 900 | Nov 2009 | C |
| Presidio of Monterey CA | General Instruction Bldg | 10,000 – 28,000 | Dec 2009 | C |
| Camp Roberts CA | Replace Water Main | 800 – 2,000 | Dec 2009 | C |
| Beale AFB CA | Replace Substation and Generators | 4,000 – 6,000 | Dec 2009 | C |
| Hill AFB UT | Airfield Taxiway Paving | 4,000 – 7,000 | Mar 2010 | DB |
| Dugway PG UT | Potable Water System | 20,000 – 30,000 | Mar 2010 | DB |
| Hill AFB UT | Aircraft Radar Cross Section Testing Facility | 19,000 -25,000 | Apr 2010 | DB |

- D Design
- C Construction
- DB Design/Build



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Hazardous Toxic & Radiological Waste Program

| Program | FY08 | FY09 | FY10 |
|-----------------------|---------------|--------------|--------------|
| IRP | \$13M | \$7M | \$13M |
| FUDS/PRP | \$16M | \$27M | \$18M |
| WFO (Other DOD) | \$13M | \$10M | \$7M |
| EQ (ARMY/AIR FORCE) | \$19M | \$15M | \$7M |
| ESFO | \$83M | \$13M | \$8M |
| BRAC-ER (Includes RE) | \$27M | \$24M | \$36M |
| Total | \$171M | \$96M | \$89M |

IRP Installation Restoration Program
FUDS Formerly Used Defense Sites
WFO Work for Others
EQ Environmental Quality
ESFO Environmental Support for Others
BRAC Base Realignment and Closure
ER Environmental Restoration



2010 Environmental Projects

| Location | Project Description | Cost (\$000) | Planned Award |
|----------------------|------------------------------|---------------|---------------|
| Former Fort Ord CA | Habitat Restoration | 200-500 | Fall 2009 |
| FUDS Hamilton CA | Prepare Site Closure Plan | 90-400 | Fall 2009 |
| FUDS Hamilton CA | 5 year Maintenance | 200-400 | Fall 2009 |
| FUDS Hamilton CA | Decommission Treatment Plant | 180-330 | Fall 2009 |
| FUDS Mt Owen CA | Remedial Investigation | 180-350 | Winter 2010 |
| Redding AAF FUDS | Remediation | 100-300 | Winter 2010 |
| Edwards AFB CA | IDIQ Contracts | 50,000-90,000 | 2010 |
| Ft Hunter Liggett CA | Optimize GW Treatment | 550-880 | 2010 |



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Interagency & International Services Program (IIS)

| Program | FY08 | FY09 | FY10 |
|--------------|--------------|--------------|--------------|
| VA | \$68.5M | \$3.1M | \$1.0M |
| EPA | \$6.2M | \$4.4M | \$4.0M |
| DOE | \$6.1M | \$5.4M | \$5.75M |
| NPS | \$89k | \$726k | \$500k |
| DHS | \$352k | \$547k | \$0 |
| BLM | \$80k | \$27k | \$10k |
| Total | \$81M | \$14M | \$11M |

Supported Agencies
EPA U.S. Environmental Protection Agency
NPS National Park Service
DOE Department of Energy
DHS Department of Homeland Security
VA Department of Veteran's Affairs
BOR Bureau of Reclamation
BLM Bureau of Land Management



Sacramento VA Hospital

New 2010 IIS Projects

| Location | Project Description | Cost (\$000) | Planned Award | |
|----------------------|--|---------------|---------------|----|
| VA Sacramento CA | Inpatient Psych Ward | 300-500 | Fall 2009 | AE |
| VA Sacramento CA | Improve ER Access & Security | 300-550 | Fall 2009 | AE |
| VA Fresno CA | Replace Generators | 5,000-7,700 | Fall 2009 | C |
| VA Grand Junction CO | 3 rd Floor Addition: Surgery Center | 10,000-20,500 | Nov 2009 | DB |



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FY10 New AE Contracts (5 yrs each)

- GIS/Master Planning:
\$45 million 3xSB/U
- Surveying & Mapping:
\$9.9 million 1xU
- General Civil Works:
\$49.5 million 5xSB/U
- General Military:
\$49.5 million 5xSB/U
- General Civil Works:
\$9.9 million 1xSB
- General Military:
\$9.9 million 1xSB
- Geotech (Dams & Levees Safety):
\$9.9 million 1xSB
- Environmental (HTRW):
\$9.9 million 1xSB



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American Recovery and Reinvestment Act Funding for FY10

- Civil Works
 - ▶ Napa River/Napa Creek Flood Protection Project = \$42M (Design/Construction)
 - ▶ Pocket Levee Repairs at WRDA 96 sites for American River Common Features Project = \$10.1M
 - ▶ Levee Construction / Ecosystem Restoration on Marysville Ring Levee, Yuba River Basin Project = \$9.25M
 - ▶ Levee Construction for South Sac Streams Project = \$4M
 - ▶ Mitigation for Guadalupe River Project = \$1.5M
 - ▶ Construction of ground water recharge site for Farmington = \$400K
- Military/HTRW/IIS
 - ▶ Geothermal Well (Hawthorne NV) = \$2.5M
 - ▶ Whole Facility Repairs Training Barracks, Camp Parks, CA. PA = \$3.295M
 - ▶ Replace Water Main from Well C4A to C5A, Camp Roberts, CA. PA = \$1.328M
 - ▶ Water Well, Camp Roberts, CA. PA = \$710K
 - ▶ Replace Substation and Generators, Bldg 2143, Beale AFB. PA = \$5M
 - ▶ Gas Line Replacement Camp Roberts, CA. PA = \$929K



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Napa Flood Control Project



Fort Bliss, TX



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