

CALIFORNIA NATIONAL GUARD

FACILITIES & ENGINEERING

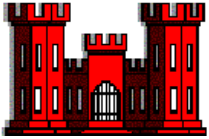
COL MICHAEL L. HERMAN
DIRECTOR

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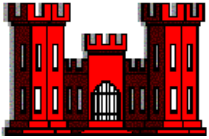
CALIFORNIA ARMY NATIONAL GUARD FACILITIES



109	ACTIVE ARMORY SITES 11 Federal sites / 3 leased sites
5	ASSET-MANAGED LOCATIONS
32	FIELD MAINTENANCE SHOPS
4	AVIATION MAINTENANCE FACILITIES
3	TRAINING SITES
2	MANEUVER AREA TRAINING EQUIPMENT SITES (MATES)
8.6 M	TOTAL FACILITY SQUARE FEET



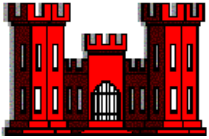
Total Annual Budget



• Federal Funds FY 08		
– MILCON	\$23.8 M	
– SRM	\$24.2 M	
– BOS	\$26.2 M	
Total Federal	\$74.6 M	87.9%
• State Funds FY 07-08		
– Capital Outlay	\$269 K	
– Support	\$10.1 M	
Total State	\$10.4 M	12.1%
TOTAL BUDGET	\$85.0 M	100%



FUTURE YEARS DEFENSE PLAN (FYDP)



FY09 *NO PROJECTS*

FY10 JFTB HQs \$27,000,000

FY11 CR - CACTF \$20,000,000

FY12 Ft. Irwin MATES Ph III \$27,600,000

CR Utilities Replacement

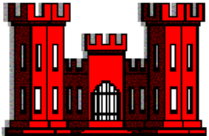
\$25,000,000

CSLO FMS

\$ 6,250,000

FY13 *NO PROJECTS*

5 Total Projects \$105,850,000

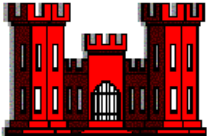


Planned SRM Projects

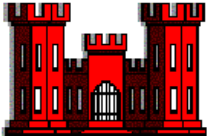
- \$7,766,400 estimated in projects ranging from \$20K to \$2.1M.
 - Hangar Roof Replacement Fresno AVCRAD
 - Sacramento Meadowview Renovation
 - Los Alamitos Hangar 1 Roof Replacement
 - Replace 13 different facility roofs
 - Replace electrical panel Watsonville RC



MODERNIZATION PROJECTS



- **Future:**
 - Sacramento Meadowview Armory
 - Inglewood FMS
 - Los Angeles Federal FMS
 - Petaluma Armory
 - Richmond Armory

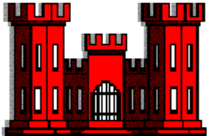


Sustainability

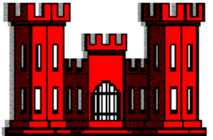
- First Guard in the nation to have incorporated a comprehensive sustainability program as part of its strategic plan, rather than as a separate program. The program includes building new and improving existing facilities as well as cooperative efforts with utilities on water conserving and energy generating projects.



Sustainability Objectives

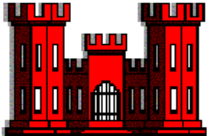


- Build New to LEED Silver – higher if funding permits
- Upgrade existing to LEED Silver or higher
- Divert 100% of construction and demolition non-hazardous waste from landfills by 2013
- Develop high return on investment energy options to produce energy at our sites
- Reduce water consumption by 16% between 2007 and 2016



California Air National Guard

Engineer Operations

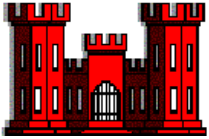


Contracting Offices

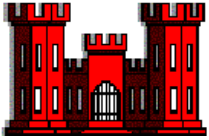
- State Contracting Office - Sacramento
- USPFO P&C - San Luis Obispo
- USACE – Sacramento and Los Angeles
- Fresno Air National Guard Base
- North Highlands Air National Guard Base
- Moffett Federal Airfield
- Channel Islands Air National Guard Station
- March Air Reserve Base



California National Guard Contracting



- State: CW3 Tom Clarke, 916-854-3141
- USPFO: MAJ Scott Bixler, 805-594-6313



QUESTIONS

We are California's citizen soldiers.
When disaster strikes California, we mobilize.
When our nation is threatened, we respond.
Citizen service is our greatest passion.